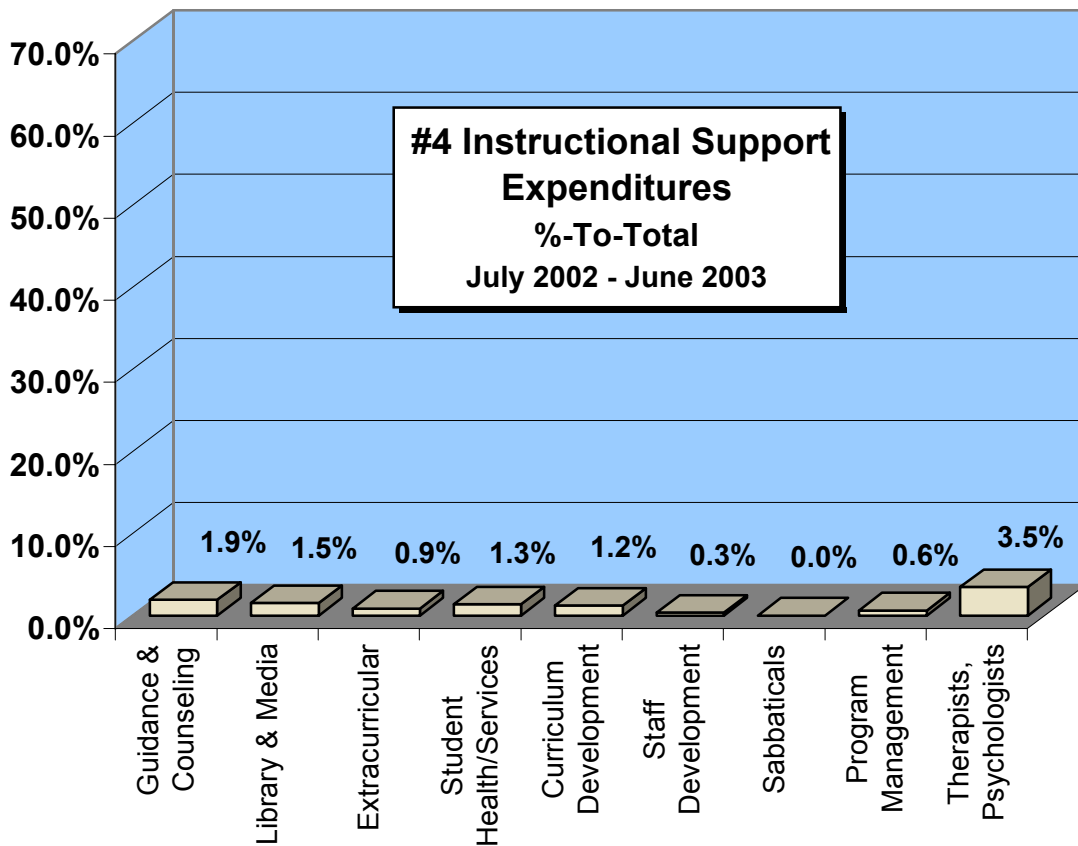


Scituate School Department



District Enrollment (ADM): 1,754	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$304,595	\$174	1.9%
Library & Media	\$239,348	\$136	1.5%
Extracurricular	\$135,259	\$77	0.9%
Student Health & Services	\$212,443	\$121	1.3%
Curriculum Development	\$190,040	\$108	1.2%
Staff Development & Support	\$54,662	\$31	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$96,971	\$55	0.6%
Therapists, Psychologists, et al	\$548,722	\$313	3.5%
Instructional Support Expenditures	\$1,782,040	\$1,016	11.3%
Total District	\$15,821,326	\$9,020	100.0%